

Term : 2022 2023

Annual provision map for pupil premium funding Date : Sept 2022 updated April

Provision	No of children benefitting	Details /costing	Resource/staff	Total in £	comments	New (++) / increased (+) or existing spending (=)
Pastoral and social emotional support	12	ELSA staff hourly rate	MB	Within budget PPG allocated		+
Confident me resource	8 1 to 1 sessions face to face and whole class session for year 6	£50 per hour	Outside professional	£200 £300		
After school clubs sports and activity clubs offered and attended	10 PPG and all children tracked and opportunities provides	Variety of clubs and internal and externally run	all	Within PPG budget or run by teachers free cost to school. Free for PPG to attend		
Confidence and 1 to 1 emotional support ELSA	4	20 mins session weekly for 12 weeks	MB			
Reading 1 to 1	10	Volunteers and Tas		Within budget PPG allocated		
spelling / writing support	4 PPG 20 non ppg	TA short regular sessions Review of a new spelling scheme?	All TA's	Within budget		
Dyslexia specialist support – specialist teacher	1 Class teacher supported x 2 through class strategies	Assessments and CPD for staff	Ellen Howard	620		
phonics	5 and non ppg	£550	All trained staff	550 and time		
Sports partnership enrichment (eg.Bikability)	Bike repairs for year 5 – 2 PPG all class	Nil	WLSP	Nil		

Technology	2		Provision of chromebook available in school	£350 x 2		
CPD for staff-	10 and other children in school	Adaptive teaching through tardis planned Subject leader Maths fluency TA maths fluency KS1 through maths hub Safeguarding and supervision for staff EKLAN for 2 staff in communication and language ELSA conference and supervision	External and internal training	£1880		
Professional reading texts and resources for intervention sessions / visits from authors- enrich	10	Storyteller visit into school	External provider	£350		
Maths 1 to 1 support	3 ppg and 5 others	Power of 1 and 2 maths intervention support 20 mins 3 x a week				
Funded trips and visits -	10	All children accessed funding for all school trips and for uniform and clubs				
Emotion coaching Anxiety Managing emotions	3	As and when needed – check in regularly	MB	Within budget-allocated		
Enrichment	10 and children in school	Drama sessions with whole classes to develop communication and	Initiate theatre Palace theatre - PTFA	£1200 £500 £500		

		vocabulary linked to subjects and topics Lion king theatre visit Subsidised trip and coronation activities Musical opportunities – Whole class booking.		£500		
Individual CPD professional development books linked to resilience and restorative practice	10	Welfare staff restorative and relational behaviour CPD TA and welfare lunchtime support training by WLSP	AM and WLSP	£300 cost of additional hours to attend training		
Catch up tutoring including PPG listed pupils	3	Explicit covid catch up tutoring LH and TA in class 3 through sessions in school. Additional hours for TA in class 2	LH; JV;EM	Within staffing costs except for additional tutoring		
School subscriptions to maths shed; spelling shed; spelling frame; read theory	10	Included within school budget – totally £4000	All classes	£400 within budget		

Please note that in line with the permitted spending of PPG grant, these priorities have impacted on PPG individual children and impacted positively on more. See provision mapping and cause for concern list.