

Term : 2021 2022

Annual provision map for pupil premium funding Date : Sept 2021 [feb 2022](#) [july 2022](#)

| Provision | No of children benefitting | Details /costing | Resource/staff | Total in £ | comments | New (++) / increased (+) or existing spending (=) |
|---|--|---|--|--------------------------|----------|---|
| Pastoral and social emotional support | 20 inc. in small groups Enhanced provision map with apmnt of new TA 6 hours | TA in class support Recruitment to allow for release time- 6 hours pw+ | All TA's New staff - EM | £3510 | | = + |
| Confident me resource | 18- 40 | £400 | MB training and resource To cascade in class 4 as whole class resource after lockdown Jan - March | £400 | | + |
| After school clubs sports and activity clubs offered and attended | 6 | £150 | Sale sharks; dance; premier academy | £150 | | = |
| Confidence and 1 to 1 emotional support ELSA | 12 | TA Hours | MB 1 to 1 and small group | | | + |
| Reading 1 to 1 | 13 in 2 classes | TA Hours (12 pw) | DB AW MB | @7020 within staff costs | | + Covid catch up and no visitors |
| spelling / writing support | 9 | In class | In class | Existing costs | | = |
| Dyslexia specialist support – specialist teacher | 3 | Assessments and action plans | £750 | £750 | | + |
| phonics | 5 | 1 to 1 additional support | 1 hour x 5 each week | | | = |
| Sports partnership enrichment (eg.Bikability) | 35 | £350 extra part of SLA | WLSP | £350 | | = |
| Technology | 13 | Equipment purchased some donations received too £350 x 13 | £350 x 13 | £4550 (donated) | | + |

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|--|-------------------------------|--|-----------------------|----------------------------------|--|-------------------|
| CPD for staff- | All subject leaders | £600 reduced this year from £1000 | Tardis support of QFT | £600 | | = |
| | Dyslexia QFT | £250 | Specialist teacher | £250 | | |
| Professional reading texts and resources for intervention sessions / visits from authors- enrich | Class 1 (30) Class 4 - 17 | £150 author (£400 texts) | MB | £550 | | + |
| Maths 1 to 1 support | 5 | 10 hours a week | TA in class support | @£5850 existing hours | | + |
| General classroom support, key worker role | ongoing | | | Existing staff salaries | | = except lockdown |
| Funded trips and visits - | 13 | Between £10 -£20 This was not spent due to lockdown but a few restarted in Summer | | £120 | | -Due to covid |
| Provision of breakfast and snacks | 6 | Additional fruit and milk purchased to support PPG children | school | £340 | | = |
| Emotion coaching Anxiety Managing emotions | 10 | Lunch time 0.5 x 3 days lunch provision | MB | Existing staffing costs (£1058) | | = |
| Pupil premium plus support | 3 PPG+ 8 additional | Additional sports partnership support £380 0.5 – 1.00 hour per week Support at lunch time- active | WLSP Welfare staff | £1250 | | + |
| CPD for SEND assistant on benchmarking interventions and planning of sessions with SENDCO | 18 ppg and other | Weekly meeting, planning time and benchmarking time | MB/AM | £1500 | | + |
| Individual CPD professional development books linked to resilience and restorative practice | Potentially all | £200 | All staff | £200 | | |

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|---|---|---------------------------------------|------------------------------|--------|---|--|
| Catch up tutoring including PPG listed pupils | 7 | 15 hours small groups £268 subsidised | LH/VG | £1800 | | |
| School subscriptions to maths shed; spelling shed; spelling frame; read theory | 9 | Whole school benefit | All | £500 | | |
| Additional support for trips, uniform, breakfast etc | 9 | n/a | Purchased and costs recouped | £2200 | | |
| Budget allocated | | | | 17550 | This includes PPG. PPG+ and impacts on others | |
| Costs not including staff hours | | | | £14470 | | |
| Costs including staff hours allocated | | | | £28398 | | |
| Please note that in line with the permitted spending of PPG grant, these priorities have impacted on PPG individual children and impacted positively on more. See provision mapping and cause for concern list. | | | | | | |